App I IX 4

Previous References
Mdl 33-42, 11 & 17

1943 Mds. Municipal

File No 31-44
Serial Nos 7, 8

Later References
L-1204 s/mc 31-45 3 4 & 21 8-45

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

35

Part B for August 1944

SUBJECT

Re Budget estimates of Chittoor Municipal Town Mdl & Ch for 44-45

The Deputy Commr. Transport Comptroller's Govt.

Lr no 1478 & dated 10-8-44

Returned with observations

23/8

1 7990
2

From The D C Thanjavur

No R pu 4-30/44-45 dt 16/6/44

Fds the budget estimates of the Chokkanarkamalalla Thumbal il for the year 1944-45

A copy of budget estimates which is said to have been sent by the D C has not been received here A dft letter is put up to get the same

Mra 27/6

Sub A
Mra 30/6

No L 12926 dt 26/6/44

Correspondence ending with letter no R por y 30/44-45, d 30 6 1944 forwarding for sanction with his remarks, the Budget Estimates of Chirkan Kanakath Town Municipality, for the year 1944-45

Submitted with a draft proceedings sanctioning the Budget Estimates, for orders

2) The D C Tellicherry District has disallowed the provision of Rs 25- proposed by the above Municipal Council, under item 8, Food Adulteration Act. As the Food Adulteration Act has been introduced to all the Municipalities, the provision of Rs 25 made for the purpose by the Municipal Council, under the 'Expenditure' head appears to be in order and will be retained, & approved

yes

3) The figure 870- under public Debt head on the expenditure shown in the Deputy Commissioners' review, should be Rs 970-30 as to tally with the figures furnished in the Municipal president's report and the total of Rs 4486

4) The normal receipt is Rs 14240 and normal expenditure of the Municipality is 11,547 it is not therefore clear how the D C has reported that the normal expenditure is more than the normal income of the Municipality An expenditure of Rs 1980- is expected to be incurred on account of the grant of dearness allowance

10/7

Immediate
L 12926 dt 28/6

To,

The D e Treasurer of-

Sir,

I am directed to request you to send a copy of the budget estimates for 44-45 of the Chidambaram Taluk Board, as the same has not been received here with your letter No R Pa Y-30/44 dt 16/6/44

I have etc

for

Secretary

G.T No. [redacted] **GOVERNMENT OF MYSORE** 1202 6

No. R. Per. Y. 30/44-45 **OFFICE OF** the Deputy Commissioner,
Encls. one budget Tumkur District

Date 30th June 44

Ml 31 44 7

To C. Nanjundaswamy Naidu, Esqr, B.A., B.L.,
Legal Remembrancer and Secretary to Govt
Law Dept Bangalore

Sir

Re Budget Estimates of Chikkanaikanahalli Town Municipality

With reference to your letter No L 12926 dated 28th June 44, on the above subject, I have the honour to forward the same herewith

I have the honour to be,
Sir,
Your most obedient servant,

For Deputy Commissioner
Tumkur District

LEGY DEPT 2 JUL 1944 GOVT OF MYSORE

GEN & REV SECRETARIAT 120 4 JULY 1944 L S G BRANCH

WD 1140—GPB—50 000—5-11-42

Office of the Deputy Commissioner,
Tumkur District,
Dated Tumkur the 16th June 1944

Review on the Budget Estimates of Chikkanaikanahalli Town Municipality for 1944-45

The Municipal council has the investment of Rs 6865-12-11 in Government Savings Bank

The Municipal council anticipates an in come of Rs 16910/- during the year 1944-45, the principal heads thereof being as noted below -

A	1	Octroi	Rs 4000/-
	2	Taxes on buildings and lands	6500/-
	5	Tolls and ferries	15/-
B	1	Pounds	310/-
C	2	Sale of lands	500/-
		Amarai	100/-
C	3	Sale of manure	120/-
C	12	Interest on investments	170/-
C	15	Sale of unserviceable articles	150/-
E		Miscellaneous	250/-
F	(2) and (3)	Deposits and advances	300/-

The receipt side of the budget is retained with the following modifications for the reasons noted against each -

Budget head	Provision made by the Municipality	Retained by this office	Remarks
A1 Octroi	4000	3500	The increased provision of Rs 1100/- over the sanctioned estimates of the previous year is retained as the actuals for 42-43 are Rs 3031/- and also more income is expected due to enhanced prices on cloths
A2 Taxes on buildings and lands	6500	6500	According to the sanctioned estimate of the previous year
5 Tolls	1500	1500	Do
10 Shandy	1200	1200	Do
B 1 Pounds	310	260	As the actuals for 42-43 are Rs. 267/-
C2- Sale of lands	500	500	As the council intends disposing of a few sites
Amarai	100	35	According to the sanctioned estimate of the previous year
C2- Sale of manure	120	75	Do
C 12. Interest on investments	170	170	As the actuals for 42-43 are Rs 169-13-0
C 15 Sale of unserviceable articles			

P T O

Budged head	Provision made by the Municipality	Retained by this office	Remarks.
C 15 Sale of unserviceable articles	150/-	150/-	The council anticipates this income by disposing of certain unserviceable articles value of which has enhanced
E Miscellaneous			
Other items	250/-	30/-	According to the sanctioned estimates of the previous year as actuals have not been furnished
F Additional Education Cess	670/-	670/-	As it is a separate levy to be collected and credited to Education funds

The Municipal Council has provided for a total expenditure of Rs 18,396/- The expenditure side of the budget is retained with the following modifications -

Budget head	Provision made by the Municipality	Retained by this Office	Remarks
Dearness allowance	180/-	180/-	At the rate of Rs. 5/- each to be paid in respect of the establishment (3 persons)
Travelling Allowance	50/-	40/-	According to the sanctioned estimates of the previous year
Tea catering set	100/-	~~100/-~~	Deleted
Cyclostyle machine	100/-	~~100/-~~	Do
Printing charges	25/-	25/-	
Audit charges	46/-	46/-	
A II Collection 1 Octroi (a) establishment permanent	240/-	240/-	According to the sanctioned estimates of the previous year
Dearness allowance	60/-	60/-	
2 (c) Other charges Painting door numbers	100/-	25/-	Seperate sanction to be obtained if more hands are necessary
Rents and other receipts			
Toll Establishment	384/-	384/-	Four toll gate keepers at Rs 8/- each p m
Dearness allowance	240/-	240/-	
Contingencies	60/-	50/-	According to the sanctioned estimate to be paid
III Pensions and gratuities	269/-	269/-	As these are continuous to be paid
B 2- Lighting bycontract Petromax and ordinary lights	2340/-	2340/-	Separate sanction to be obtained furnishing details before utilisation

Budget head	Provision made by the Municipality	Retained by this office	Remarks
D(1) Original works	1000/-	1000/-	Drainage works
(2) Repairs	3000/-	2000/-	Repairing roads and drains
(3) Compensation	500/-	500/-	As the council intends acquiring lands
~~Taxes on buildings and lands~~	~~1500/-~~	~~1500/-~~	~~Acquiring lands~~
E-2 Conservancy			
Permanent	3174/-	3174/-	As it included the increment of the Assistant Sanitary Inspector
Dearness allowance	1450/-	1440/-	At the rate of 5/- each p m in the case of the conservancy staff of 24 including Assistant Sanitary Inspector
E-2 (c) Hire of carts	720/-	450/-	According to the sanctioned estimates of the previous year
(d) Purchase of dust bins	125/-	50/-	Do
~~(d) Plague , cholera charges~~	~~250/-~~	~~250/-~~	~~As it has to be made as directed by Government~~
E 3- Medical relief			
(a) L F Hospitals and dispensaries	528/-	400/-	As details have not been furnished for the enhanced provision
(b) Contributions on account of construction and repairs to L F Dispensary and Hospital staff	36/-	36/-	
Medical inspection of school children	90/-	90/-	Sanction of Government to be obtained before utilisation
Remuneration to Vaccinator	25/-	Deleted	
Cost of lymph	36/-	36/-	Due to increase of cost of lymph
Contingencies	5/-	Deleted	
E-7 Cattle pounds	35/-	35/-	As the actuals for 42-43 are Rs 33-8-0
8 Food adulteration Act	25/-	Deleted	As no reference has been received from the Health Department for making provision during the year
F2- Contributions			
Private High School	600/-	Deleted	The institution has to be recognised by Government before any grants could be given

Budget head	Provision made by the municipality	Retained by this office	Remarks
Adults education	60/-	30/-	Sanction is to be obtained before utilisation
4 Miscellaneous			
Land charges	50/-	50/-	As the council intends filing of suits for the recovery of municipal dues
I - Public Debt			
4- Other items Additional Education Cess	670/-	670/-	As it is a separate levy under Elementary Education Act of 1940

The abstract budget estimates as retained will therefore be as hereunder -

Opening balance		6250/-
Receipts -		
Normal		14,240/-
Special		
1 Sale of lands	500/-	
2 Interest on investments	170/-	
3 Sale of unserviceable articles	150/-	
4 Public debt	970/-	
		1790/-
Total		22,280/-
Expenditure		
Normal		11547/-
Special		
Original works	1000/-	
Compensation	500/-	
Contributions towards L F Hospitals and staffs	36/-	
Public debt	970/-	
Dearness allowance	1980/-	
		4486/-
Total		16,033/-

CLOSING BALANCE 6247/-

According to the sanctioned estimates, the normal expenditure is mor than the normal income due to the payment of dearness allowances, but th closing balance is above the statutory provision

The contributions due to several departments should be promptly paid on the due dates and not allowed to fall into arrears

The arrears of Mohatarfa and other taxes amount to Rs 3783/- which i heavy and effective steps should be taken to realise them

Separate sanction of Government to be obtained for the payment of th Dearness allowances The Municipal council should devise ways and means to improve their finances

M S Shivanajappa
Deputy Commissioner,
Tumkur District

Krl 16/6

HC 44 for 2 Books
1944-45 — Withdrawals

11

[illegible]

[illegible]

[illegible]

1944-45 [illegible]

[illegible]

[illegible]

[illegible]

OFFICE OF THE
14 MAY 1944
CHENNAI

R 15613

10/5/1944

Yours Sincerely
[illegible]

Municipal general Meeting
Dated 30 4-1944
Town Municipal Council 12
Chickmagalur

× × × ×
× × × ×

X 1944-45 ನೇ ಸಾಲಿನ ತಾತ್ಕಾಲಿಕ
ಆಯ ವ್ಯಯ Draft Budget ನ್ನು ಪರಿಶೀಲನೆ
ಮತ್ತು ಮಂಜೂರು ಮಾಡುವುದು

1944-45 ನೇ ಸಾಲಿನ ತಾತ್ಕಾಲಿಕ
ಆಯ ವ್ಯಯ Draft-Budget ನ್ನು ಪರಿಶೀಲನೆ
ಮಾಡಲಾಯಿತು

	Receipts —		Expenditure
A	14200-0-0	A	2886-0-0
B	310-0-0	B	2350-0-0
C	1180-0-0	C	- - - -
D	- -	D	4500-0-0
E	250-0-0	E	6875-0-0
F	970-0-0	F	660-0-0
Total	16910-0-0	G	105-0-0
		H	50-0-0
		I	970-0-0
		Total	18396-0-0

ಮೇಲ್ಕಂಡಂತೆ ಪರಿಶೀಲನೆ ಮಂಜೂರು ಮಾಡಿದ ಆಯ ವ್ಯಯ ತಾತ್ಕಾಲಿಕ ಆಯ ವ್ಯಯವನ್ನು ಸಿದ್ಧಪಡಿಸಲಾಯಿತು

× × × ×
× × × ×

Extract-

(Sd) C H Lingadiyaru
President-
Town Municipal Council
Chickmagalur

Chairman-
President 10/5/44
Town Municipal Council
Chickmagalur

Explanation for Budget Estimate

13

Receipts

A 1 Interest ಹೆಚ್ಚಳವಾಗಿದ್ದು 3650/- ರೂಪಾಯಿ ಅಂದಾಜು 1944ನೇ ಮಾರ್ಚಿಯಲ್ಲಿ ಕೊನೆಯಾಗುವ ವರ್ಷದಲ್ಲಿ ಸಂಗ್ರಹವಾಗಬಹುದೆಂದು ಅಂದಾಜು ಮಾಡಿದೆ. 1943-44ನೇ ಸಾಲಿಗೆ ಆದ 4000/- ರೂಪಾಯಿಗಳಿಗಿಂತ ಕಡಿಮೆ ಇರುವುದರಿಂದ 1944-45ನೇ ಸಾಲಿಗೆ ಅಂದಾಜು ಮಾಡಿರುವ 4000/- ರೂಪಾಯಿಗಳಲ್ಲಿ ಯಾವುದೇ ಹೆಚ್ಚಳವನ್ನು ತೋರಿಸಿರುವುದಿಲ್ಲ.

2 Tax on Buildings & Lands — 1942-43ನೇ ಸಾಲಿನಲ್ಲಿ 6431-4-ರೂ ಗಳು ವಸೂಲಾಗಿದ್ದು, ಇದಕ್ಕೆ 5000/- ರೂಪಾಯಿಗಳನ್ನು ಬಾಕಿಯಾಗಿ ಸೇರಿಸಲಾಗಿದೆ. ಇದಲ್ಲದೆ ಹೆಚ್ಚಳವಾಗಿ ಸಂಗ್ರಹವಾಗಬಹುದಾದ ಮೊತ್ತವನ್ನು ಅಂದಾಜು ಮಾಡಿರುವುದಿಲ್ಲ. 1944-45ನೇ ಸಾಲಿಗೆ ಅಂದಾಜು ಮಾಡಿರುವ 6500/- ರೂಪಾಯಿಗಳಲ್ಲಿ ಯಾವುದೇ ಹೆಚ್ಚಳವನ್ನು ತೋರಿಸಿರುವುದಿಲ್ಲ.

3 Tax on Vehicles — ಹೆಚ್ಚಳವಾಗಿದ್ದು, ಸಾಲಿಗೆ 43-44 35-0/- ರೂಪಾಯಿಗಳಷ್ಟು ಸಂಗ್ರಹವಾಗಿರುವುದರಿಂದ ಈ ಮೊತ್ತವನ್ನು ಈ ಅಂದಾಜಿನಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ. 1944-45ನೇ ಸಾಲಿಗೆ ಅಂದಾಜು ಮಾಡಿರುವ 400/- ರೂಪಾಯಿಗಳಲ್ಲಿ ಯಾವುದೇ ಹೆಚ್ಚಳವನ್ನು ತೋರಿಸಿರುವುದಿಲ್ಲ.

4' Tax on Professions — 1942-43 సంవత్సరమునకు 625-1 ఆదాయముగల ప్రతి వ్యాపారస్థుడు, వ్యాపారి మరియు ఉద్యోగస్థుడు ఆదాయమునకు అనుగుణముగా క్రింది విధముగా వృత్తిపన్ను చెల్లించవలెను. రూ. 600/- ఆదాయము లేని వారలకు పన్ను లేదు.

5' Tax — 1942-43 సంవత్సరమునకు 1478-12 నివాసగృహము గల ప్రతి వ్యక్తి, సంస్థ 1500/- రూపాయిలు అంతకంటే ఎక్కువ ఆదాయము గలవారు 44-45 సంవత్సరమునకు 1500/- రూపాయిలు చొప్పున పన్ను చెల్లించవలెను.

6 Stamps — 1942-43 సంవత్సరమునకు 1005-3-6 పై ప్రతి కాగితము వ్యాపారానికి ఉపయోగించినా, వ్యాపారానికి సంబంధించిన ఏ ఒప్పందమునకు ఉపయోగించినా, ఆదాయము రూ 1000/- లోపు ఉన్నవారు 1944-45 సంవత్సరమునకు 1200/- రూపాయిలు చొప్పున పన్ను చెల్లించవలెను.

6 Sale of Lands — ప్రతి ఒక వ్యక్తి రూపాయి 2000 వరకు విలువైన భూమిని అమ్మినచో వారు ప్రతి రూపాయికి 1230/- రూపాయిలు చొప్పున పన్ను కట్టవలెను. ఎవరు ఆదాయము 5000/- రూపాయిలు దాటిన వారు ప్రతి 5000/- రూపాయిలకు ఒక్కొక్క రూపాయి చొప్పున పన్ను చెల్లించవలెను.

2 Manure - ...

3 Sale of Manure. ...

"C" 15 Sale of unserviceable articles - ...

Expenditure

A 2 ...

B 2 (e) Electronic Work 17

E 2 c Rubbish cart

ಡಿ ಪ್ಲೈ. ಕ್ಲಬ್ಸ್ ಮೆಂಬರ್ ಷಿಪ್ ಫೀಸ್ ತಿಂಗಳಿಗೆ ಒಂದಕ್ಕೆ
50/- ರೂ. ಹಾಗೂ ಅಸೋಸಿಯೇಟ್ ಮೆಂಬರ್ ಷಿಪ್ ಫೀಸ್
ತಿಂಗಳಿಗೆ ಒಂದಕ್ಕೆ ರೂ. 100/- ಹಾಗೂ ಸಾಧಾರಣ
ಸದಸ್ಯರಿಗೆ ತಿಂಗಳಿಗೆ ರೂ. 10/- ಚಂದಾ ಹಣವನ್ನು
ನಿಗದಿ ಪಡಿಸಲಾಗಿದೆ. ಇದಲ್ಲದೆ ಕೆಲವು ವಿಶೇಷ
ಸಂದರ್ಭಗಳಲ್ಲಿ ಸಂಸ್ಥೆಯ ಅಭಿವೃದ್ಧಿಗಾಗಿ ದೇಣಿಗೆಯನ್ನು
ಸಹ ಸಂಗ್ರಹಿಸಲಾಗುತ್ತಿದೆ.

ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಿಗೆ ಮಾತ್ರ ಸಂಸ್ಥೆಯ ಸೌಲಭ್ಯಗಳನ್ನು
ಒದಗಿಸಲಾಗಿದೆ. ಸಾಧಾರಣ ಸದಸ್ಯರಿಗೆ ರೂ. 5/- ಹಾಗೂ
ಅಸೋಸಿಯೇಟ್ ಸದಸ್ಯರಿಗೆ ರೂ. 10/- ಹಾಗೂ ಪೂರ್ಣ
ಸದಸ್ಯರಿಗೆ ರೂ. 20/- ಹಾಗೂ ಠೇವಣಿ ಇಡಲಾಗಿದೆ.
ಇವರಿಗೆ ಕ್ರಮವಾಗಿ 6 ತಿಂಗಳು, 5 ತಿಂಗಳು ಹಾಗೂ
ಒಂದು ವರ್ಷದ ಚಂದಾ ಹಣವನ್ನು ಮುಂಗಡವಾಗಿ
ಪಡೆಯಲಾಗುತ್ತಿದೆ.

3 other classes

(Adult Education)

ಕೆಲವು ಕಲಿಕೆಯಲ್ಲಿ ಆಸಕ್ತಿಯುಳ್ಳ ವಿದ್ಯಾರ್ಥಿಗಳಿಗಾಗಿ
ಒಂದು ಪ್ರತ್ಯೇಕ ವಿಭಾಗವನ್ನು ಸಹ ತೆರೆಯಲಾಗಿದೆ.
ಇಲ್ಲಿ ಅಕ್ಷರಾಭ್ಯಾಸ ಮಾಡಿಸಲಾಗುವುದು ಹಾಗೂ
ಅವರಿಗೆ ರೂ. 5/- ಹಾಗೂ ಚಂದಾ ಹಣವನ್ನು ನಿಗದಿ
ಪಡಿಸಲಾಗಿದೆ. ಇದಕ್ಕೆ ರೂ. 60/- ಹಾಗೂ ಚಂದಾ ಹಣ
ಪಡೆಯಲಾಗುತ್ತಿದೆ.

4 (1) Reading Room

ಇಲ್ಲಿ ಸಂಸ್ಥೆಯ ಸದಸ್ಯರಿಗೆ ಮಾತ್ರ ಪ್ರವೇಶವಿದ್ದು
ಇಲ್ಲಿ ಸುಮಾರು 60 ರಿಂದ 70 ಪತ್ರಿಕೆಗಳು ಸಾಪ್ತಾಹಿಕ
ಪತ್ರಿಕೆಗಳು ಹಾಗೂ ಮಾಸಿಕ ಪತ್ರಿಕೆಗಳು ಲಭ್ಯವಿವೆ.
ಇದಕ್ಕೆ ಪ್ರತ್ಯೇಕವಾಗಿ ಯಾವುದೇ ಶುಲ್ಕವನ್ನು ವಿಧಿಸಲಾಗಿಲ್ಲ.
ಇದಕ್ಕೆ ಒಂದು ಠೇವಣಿಯಾಗಿ ಸದಸ್ಯರಿಂದ ರೂ. 100/-
ಹಣವನ್ನು ಪಡೆಯಲಾಗುತ್ತಿದೆ.

10/5/1961

C. H. Nagaraj
President
Town Municipal Council
Channapatna

Statement Showing the Financial Condition of the Chickmagalur Municipality for the year 1944-45

21

Details	Amount
I Income	
Total Receipts —	16910
Deduction Extraordinary Items	
1 Loans and other Public debt heads	970
2 Interest on Investments	170
3 Govt. Grant —	—
4 Sale of Lands —	500.
5 other Items	
Total Deductions	1640 -
Normal Income	15270 -
II Expenditure	
Total Expenditure	18396 -
Deduction Extraordinary Items	
1 Public Work accounts	1000.
2 Construction and Improvement of Medical Building	36 -
3 Loans & other Public debt Items	970 -
4 Other Items —	—
Total Deduction	2006.
Normal Expenditure	16390 -

President
Town Municipal Council
Chickmagalur

Statement Showing The Amount of Contribution provided for The Budget Estimate of Chicknaikana Hallu Town Municipality for The year 1941 45-

No	Items	Amounts
1	Pensionary Contribution of Int Staff	200 - -
2	— " — " — of Medical "	69 -
3	Medical Contribution	528 - -
4	Medical Building repairs	36 - -
5	Veterinary Contributions	50 -
6	Vaccination Lymp	36 - -
7	Medical Inspection of School Children	90 - -
8	Reading Room & Libraries	60 - -
9	Fairs & Festivals (Cattle Show)	150 -
10	Country medicines	51 - -

President,
Town Municipal Council
Chicknaikana Hallu

Statement Showing The assets and liabilities of Chickmagalur Town Municipality

Sl No	Assets	Amount Actual 42-43	Revised Estimate 43-44	Budget 44-45	Sl No	Liabilities	Amount Actual 42-43	Revised Estimate 43-44	Budget for 44-45
1	Cash in Treasury & Bank	3397	6250	7718	1	Service Head Balance	3026	4493	7393
2	Investments.				2	Balance of Loans			
	I In Mysore Bank				3	Deposit to be returned	167	950	250
	II In Savings Bank	8747	6702	6865	4	Advance Recovarable	179	782	50
	III In Govt India Securities				5	Balance of Special Improvement funds			
	IV In Govt of Mysore					(a) Railway Cess			
	V other Investments.					(a) Conservancy Cess			
3	Capital out Lays				6	Suspence			
	(a) on Railway				7	Shek (SB a/c)	8747	6702	6865
	(b) on Water Works				8	other Debts (Imprest)	25	25	25
4	Amount of Contribution by govt								
	Total	12144	12952	14583		Total			

1 H Kempe de 44 16/5/44

President

Town Municipal Council.

Chickmagalur

Statement Showing the Loans raised and remaining Undischarged by Chuckman Kana Hatky Town Municipality as it Stood on 1 July of the year in which the Budget relates

Serial No	Particulars of Loan	Purpose for which the Original Loan was Raised	Amount of Loan	Discharged up-to-date	Balance to be discharged	Remarks
1	From Government					
2	On debentures from public					
3	From other Local Bod		— Nil —			
4	From other Source					

(The Right Hon'ble
10/11/44
Resident
Town and Council
Ch N Hatky

anticipated during the year, the principal heads thereof being as noted below —

	Rs
A (1) Octroi	4000
(2) Taxes on Buildings and lands	6500
(5) Tolls and Ferries	1500
B (1) Pounds	310
(2) Sale of lands	500
Amaran	100
(3) Sale of manure	120
(12) Interest on investments	170
(15) Sale of unserviceable articles	150
Miscellaneous	250
(23) Deposits & Advances	300
~~Savings Bank~~	~~6860~~

The receipts side of the Budget is approved with the following modifications —

Budget head	As anticipated by the Municipal Council	Approved by Government	Remarks
A (1) Octroi	4000	3500	As recommended by the D to Budget on the actuals of
B (1) Pounds	310	~~Copied by~~ 260	
Amaran			
~~6 (2) Sale of lands~~	100		
6 2 Sale of manure	120	~~Examined by~~ 35 — 75 —	
E Miscellaneous other items	250	30	
Withdrawal from Savings Bank	6860		

List of Enclosures

WD 01162—GPB—60 000—23 1) 41

G R S App F VI—G 2]

SUBJECT

A65

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File No 31 44
Serial No 8

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 10/8/1944

Signed by

Read— Letter no R per ✓ 30/44 45 dated 30th June, 1944, from the Deputy Commissioner, Tumkur D.Sh.Cl, forwarding for Sanction with his remarks the Budget Estimates of Tumkur Kanathalli Town Municipality for the Year 1944 45

Order thereon—No L1478-9 & 10/8
Recorded with the following modifications

The Municipal Council has an investment of Rs 6865- in the Government Savings Bank It has raised no loans

An income of Rs 16910 is

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

G R S App F VI—G 2]

SUBJECT

Ab

25

5 Copies

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section M1.

File No 31 44

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 1087 194 4

Signed by

Read— Letter No R per y 30/44 45 dated 30th June, 1944, from the Deputy-Commissioner, Tumkur D.Sh.d, forwarding for Sanction with his remarks the Budget Estimates of Tumkuru Kanahalli Town Municipality for the year 1944 45

Order thereon—No L1478-9 d 1078

Recorded with the following modifications

The Municipal Council has an investment of Rs 6865- in the Government Savings Bank It has raised no loans

An income of Rs 16910 is

May this be—

(i) printed?

(i) treated as a Standing Order?

(ii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

2-4

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Town

Chickballapur **Municipality**

for the year 1944-1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1944—194

Items	Estimate for the current year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Amount for the year 1942-43 (latest figure)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Forecast for the current year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of the year 1942-43 (latest figure)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
R							E						
A Municipalities etc	14200	12350	12600	13004	+13-9		A General Administration	2886	2374	2481	3120-15-4		
B Railways and Special Acts	310	310	255	267	-2-0		B Public Safety	2350	1535	2415	2730-15-10		
C Revenue derived from Miscellaneous property and works and receipts from sales etc	1180	1721	1128	630	6-3		C Public works carried out by PWD				425-0-0		
							D Debt Services	4500	1600	1900	1054-0-0		
D Gratuities and contributions				4213	-0-0		E Public health and convenience	6895	6423	6187	6213-6-4		
							F Public Institutions	660	330				
F Miscellaneous	250	1044	30	34	-0-0		G Contributions and grants aid (Printing)	105	105	110	84-3-6		
F Public debt	970	2402	968	3206	7-10		H Miscellaneous	50	217	60	116-4-8		
							I Public debt	970	2402	968	8073-4-9		
Total Receipts	16910	17809	15031	21353	-2-10		Total Expenditure	18396	14956	14361	20447-33		
								2263					
								16133					
Opening Balance	6250	3397		2467	-6-3		Closing Balance	4764	6250		3390-5-10		
								+1883					
Grand Total	23160	21206		23824	-9-1		Grand Total	22780	21206		23824-9-1		
	-380							23160					

22780

16133
4764
1883
23780

22780
16133
6647

Secretary
to Government

B Statement showing the details of estimates of receipts for the year 1944–1945

Items of receipts	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3	4	5		6
A Municipal Rates and Taxes—							
1 Octroi—	4000	3800	4000	2400	3031	5-10	
2 Taxes on buildings and lands	6500	✓	5000	6500	6431	4-5	
3 Taxes on vehicles and animals	400	✓	350	400	432	8-0	
4 Taxes on professions and trades	600	✓	500	600	625	1-0	
5 Tolls and ferries	1500	✓	1500	1500	1478	12-0	
6 Water tax							
7 Lighting tax							
8 Conservancy cesses (including scavenging and latrine rates)							
9 Mohatarfa—							
(a) Shop tax (b) Oil mill tax (c) Cart tax							
Total 9							
10 Other taxes (to be specified) Shamil	1200	✓	1000	1200	1005	3-6	
Total A—	14200	✓	12350	12600	13005	4-2-9	
B Realizations under Special Acts—							
1 Pounds—							
Fines for cattle trespass	250		250	200	240	0-0	
Sale of stray cattle	25		25	25			
Refund of feeding charges	35		35	30	27	2-7	
Other items							
Total							

2 Public conveyances—						
Carriage license fees						
Fees for drivers badges						
Other items						
Total 2						
3 Other items (to be specified)						
Total B	310		310	255	267-2-0	
C Revenue derived from Municipal property and powers apart from Taxation-						
1 Rents of buildings lands etc						
2 Sale proceeds of lands and produce of lands etc—						
Sale of lands	500		1230	500	224-3-0	
Sale of grass	10		10	8	8-0-0	
Sale of trees						
Amarayi	100	35	100	35	15-0-0	
Other items						
Total 2						
3 Conservancy receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	120	75	27	75	75-8-0	
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						
School fees						
Other receipts						
6 Fees and revenue from markets and slaughter houses—						
Income from markets						
Income from slaughter houses	75		47	75	75-0-0	
Total 6						

B Statement showing the details of estimates of receipts for the year 1944–1945 –(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5-	5-	5-	2-1-0	
9 License fees –					
Firewood depots					
Charcoal depots	20	20	30	20-0-0	
Kerosene oil depots					
Crackers No fees	30	25-	30	29-0-0	
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees						
	Total 10						
11	Fines						
12	Interest on investments	170		164		125	169 - 13 - 0
13	Land revenue nd cesses						
14	Revenue from sewage farms						
15	Other items—						
	Sale of fish in tanks						
	S le of fort stones						
	ale of unserviceable articles	150		93		305	19 - 13 3
	Mi cellaneous						
	Total 15						
	Total C	1180	/	1721		1178	630 - 6 - 3
D	Grants a id Cont ibutions—						
1	From Government—						
	Construction of Roads						4215 - 0 - 0
	For sanitary purposes						
	For educational purposes						
	Tirn iya s Chattram feeding charges						
	Total 1						
2	From Dist ict Fun ls -						
	For road repairs						
3	From other sources -						
	(a) Local funds (General)						
	(b) Mu ial Funds						
	(c) Other sources (to be specified)—						
	Repai s of railw y approach road Singeri Mutt						
	Total 3						4215 - 0 - 0
	Total D						

B Statement showing details of estimates of receipts for the year 1944–1945 —(concld)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2 Lapsed deposits					
3 Refunds and recoveries					
4 Other items (to be specified)—	250	1026	30	34	
Recoveries of overpayment of previous years					
Total E	250	1026	30	34-0-0	
F Public debt—					
1 Loans					
2 Deposits	250	950	250	167-7-0	
3 Advances	50	782	50	179-0-9	
4 Other items (to be specified)					
S/1 Education Fees	670	670	668	648-0-7	
New extension receipts (Bangalore City)				2215-0-0	
Stock credits S/3 Account					
Total Public Debt	970	2402	968	3206-7-10	
TOTAL RECEIPTS	1690	17809	15031	21357-2-10	

1690
1790
15120
380
14740

50
65
125
220
380

C Statement showing the details of estimates of expenditure for the year 1944–1945—

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	735 ✓	592	732	692-6-0	
Temporary					
Dearness allowance	180 ✓	145	126	126-0-0	
(*b*) Travelling allowance	50 40	50	40	79-7-0	
(*c*) Contingencies	60	60	60	60-0-0	
(*d*) Furniture	10	15	5		
(*e*) Stationery supplied by Government Stationery Depot	50	257	50	89-6-0	

C Statement showing the details of estimates of expenditure for the year 1944–1945—(*contd.*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Tea catering set					
Purchase ~~and maintenance of motor~~ cars	100 -				
cycle clips					
Purchase of ~~books and journals~~	100 -				
Machine					
Book binding charge					
Postage charges	5-	5-	5- -	- -	
Telegram charges	2 -	2 -	2	0 - 12 - 0	
Printing charges	25-	120	150	146 - 0 - 8	
Advertisement charges	10 -	10	15-		
Clothing charges					
Belts and badges Audit Charges	46	40	30	39 - 4- - 0	
Cycle Badges				3 - 2 - 0	
Total (f)					
Total 2					
Total I					
II Collection—					
1 Octroi-					
(a) Establishment					
Permanent	240 ✓	240	240	311 - 8 - 0	
Temporary Overtime Allowance	60 /	60	42	- -	
Revision of Establishment					
Total (a)					
(b) Conn n					

(c) Other charges (to be specified)—						
Rewards				5-		
Rent						
Contingencies						
Miscellaneous						
Total (c)						
Total 1						
2 Oth r taxes—						
(a) Establishment—						
Permanent	180	✓	180	180	389	12 0
Dearness	60	-	60	42	-	-
Total (a)						
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers	100	25	25	10		
Painting Bicycles badges Cart No	20		20	20	12	6 0
Total (c)						
Total 2						
3 Rents and other receipts— Sale						
Establishment—	384	✓	384	384	545	12 0
Permanent Dearness allowa	240	✓	232	168		
Temporary Contingent	60	50	60	50	64	4 8
4 Refunds						
Total II						
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	200	✓	200	205-	379	4 0
Municipal	69		69	75-		
Total III						
A	2886 ✓		2592	2481	3120	15 4

B Statement showing the details of estimates of receipts for the year 194 —194

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(c) Lighting by contract Petromax	840	390	1800	1803-0-6	
(d) Electric lighting charges	1500	1135	600		
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys	65	65	50		
Destruction of snakes	5	5	5	1-8-0	
Destruction of dogs and bitches	5	5	5	5-0-0	
Total 3					
4 Miscellaneous					
Total B	2350	1535	2415	4730-15-6	

10

C Public Works carried out by Public Works Department—							
(1) Original works					475	0	0
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C					475	0	0
D Public Works carried out by Civil Department—							
(1) Original works	1000	✓	100	400			
(2) Repairs	3000	✓	1500	1500	976	0	0
(3) Compensation	500	✓					
(4) Tools and plant					77	10	0
(5) Establishment charges—							
Permanent							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Contingencies							
Total (5)							
Total D	4500	/	1600	1900	1054	0	0
E Public Health and Convenience—							
1 Health Office—							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges							
Total 1							

B Statement showing the details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensu in year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (udited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and sanitation									
(*a*) Establishment—									
Permanent	3174	-	3160		3158		4154	-12-0	
Dearness Allowance	1450	1400	1432		1008				
Provision for additional establi hment or revision of establishment—									
Bonus Local allowance 60	60	✓	60		60		60		
Total (*a*)									
Road watering and cleaning									
(*c*) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent									
Rubbish Hire of carts temporary Charges	750	720	432		450		427	-0-0	
Purchase of carts									
Repair of carts									
Purchase of dustbins	125	✓			50				
Purchase of brooms tools and plant	25	✓	10		25		26	-15-0	
Miscellaneous									
Total ( )									

(d) Plague Cholera and other charges	250	✓	650		250	303	11-0
Epidemic Diseases Hospital—							
Establishment							
Dieting charges							
Rations to the poor							
Bedding and clothing							
Uniforms to servants							
Contingent charges							
Furniture and improvement of sheds							
Total E D Hospital							
Disinfection—							
Establishment							
Preparation of emulsion etc							
Uniforms to Inspector and coolies							
Total Disinfection							
Inoculation rewards							
Watchman for Health Camp							
Total Plague charges							
Cholera charges							
Total (d)							
Total 2							

C Statement showing details of e timates of receipts for the year 194 —194 —*(contd)*

Items of receipts	Estimate for the ensu in year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—	528	✓	415		400		439	-9 →	
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent									
Contingencies									
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	51	✓	51		51		51	-0 →	
(vii) Travelling allowances									
Total (a)									
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	36	✓	36		36		36	-0 →	
(c) Midwives and maternity—									
(i) Establishment—									
Maharani s Hospital									
Midwv									

(ii) Reward for extra labour cases and other items								
Maharani's Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani's Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani								
Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing the details of estimates of expenditure for the year 1944–1945 =(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1944–1945		Revised estimate for the current year 1943–1944		Sanctioned estimate for the current year 1943–1944		Accounts of past year 1942–1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(e) Grants to other medical institutions (to be specified)									
Medical Improvement School St Martha's Hospital Bangalore	90	✓	90		90		90	0 →	
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment ~~of indigent patients in the Pasteur Institute~~ Antirabic	10	✓	10		30		35	0 →	
(g) Veterinary Hospitals and Dispensaries	50	✓	50		50		50	0 →	
(h) Vaccination—									
(i) Establishment—									
Permanent Remuneration to Vaccinator									
Temporary Vaccinator	(25)		-				85	15 →	
(ii) Other items Cost of Lymph	36		36	-	20		36	8 0	
Total (h) Contingencies	(5)		6		-		0	8 6	
Total 3									
4 Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—								
Establishment								
Purchase of plant seed etc								
Cart hire								
Miscellaneous Breeding Bull	-		-	- -	150	-	-	
Total 5								
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment								
(b) Commission								
(c) Feeding charges	35		35		25	33	8	0
Rewards to impounders								
Total 7								
8 Public Conveyances								
Establishment Food Adulteration	(25)		-		150			
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								

C Statement showing the details of estimates of receipts for the year 1944–1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges— 18					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market tolls					
Decoration charges					
Other items	150		150	125-0-0	
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13					

Total F	6875	6473	6187	12153-6-4
F Public Instruction—				
1 Municipal School—				
(a) Establishment				
Permanent—				
school				
school				
school				
Temporary—				
school				
Total (a)				
(b) Other charges—				
Rent				
Contingencies				
Printing charge				
Prize books				
Purchase of books maps Kindergarten apparatus etc				
Miscellaneous				
Total (b)				
Total 1				
2 Contributions and grants to—				
(a) Private Schools and Colleges -	(600)			
(Here enter names of schools with monthly grants)				

deleted under recognised by Govt there is no provision under this head

19

C Statement showing the details of estimates of receipts for the year 1944-1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment Adult Education	60 30	30	-		
Total F	660 ✓	30	-	-	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	60 ✓	60	60	60	
Srinivasa Mandiram Bangalore	✓				
Free Library Chikmagalur Rent Grass Branch	10 ✓	10	10	10	
2 Other items (to be specified)— Other Items	10 ✓	10	15	14-3-6	
By the Dewan of Cochin Moiety of income payable to Sringeri Mutt	25 ✓	25	25		
H H The Maha Rajah of Mysore Total G	105	105	110	84-3-6	
H Miscellaneous—					
1 Interest on loans Postage to Patel for Shamiana		70	-	99-7-0	
2 Actual cost of work done for private individuals					
3 Law charges	50 ✓	217	50		
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Fumigation War Fund			10		
Total 1 (*a*)					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year							16-	13 8
Total II.	50	✓	217		60		116	-4-8
I Public Debt—								
1 Loans								
2 Deposits	250		950		250		402	-7-0
3 Advances	50		782		50		98	-0-0
4 Other items (to be specified) S/A Education cess	670		670		668		973	-0-5
New extension charges (Bangalore City) S/A Account							6430	- -
Stock debits							169	13-0
Total I Public Debt	970	✓	2402		968		8073	-4-9
TOTAL EXPENDITURE	18396		49956		14361		20427	-4-9

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

Dtl		Octo	Ta o bld g d l d	Ta n el l d anm ls	Ta son p f s a d tads	Toll nd f ns	Wate t	Lght t	sp cals n taye	Sh pt	Olmllt	C tt	Othe t tob pe	Rmk
1		2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Ope blnce of r "	-	3295	39	220	-	229							3783
	2 Nw dmand	4000	4800	370	508	1500	657							
I Ftim te f th su g y 194 -194	3 Ttl	4000	8095	409	728	1500	956							
	4 Rm on													
	5 Cll tn	4000	6500	400	600	1500	670							
	6 Clo gbl ce f s	1595	1595	9	128	-	286							
	7 Op gbl nc of a -	-	3495	29	210		295							
	8 Nw dem nd	4000	4800	370	510	1500	670							
II Re ed est m te f the ou e t yea 194 -194	9 Tot l	4000	8295	389	720	1500	969							
	10 Rem n	-		-	-									
	11 Coll ct n	4000	5800	350	500	1500	670							
	12 Cl gbal nce f e	-	3295	34	220	-	229							

III Statement for the current year 1944–1945	13 Opening balance of arrears	-	2173	300	917	-	276	
	14 New demand	3000	4830	404	533	1500	668	
	15 Total	3000	7603	704	1472	1500	944	
	16 Remission							
	17 Collection	3000	7000	400	600	1500	668	
	18 Closing balance of arrears	-	603	304	872	-	276	
IV Actuals for the year 1943–1944	19 Opening balance of arrears		5241	381	958		289	
	20. New demand	3031	4796	366	508	1479	657	
	21. Total	3031	10037	747	1466	1475	946	
	22. Remission		114	327	628	-	2	
	23 Collection	3031	6428	421	628	1475	645	
	24 Closing balance of arrears		3455	19	210	-	299	

G. H. King
Secretary — 15/11

Taluk Development Board
Tirunelveli

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1944-1945

and that for 1943-1944

Head of account	Designation	For the year				Authority for variation
		1944-1945		1943-1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I (a)	I st clerk	1	30 0 0 (25 / 40)	1	30 0 0	
	II nd clerk	1	21 0 0	1	20 0 0	
	Peon	1	11 0 0	1	11 0 0	
II (a)	Office Mussadi	1	20 0 0	1	20 0 0	
	Police Head Con	1	15 0 0	1	15 0 0	
B 2 (a)	Assistant Sanitary Surgeon	1	25 0 0 CA 5 0 0	1	25 0 0 CA 5 0 0	
	Conservancy Cars	2	11 0 0 Each	2	11 0 0 Each	
	Scavengers	3	12 0 0	3	12 0 0	
	Sweepers	18	10 0 0	18	10 0 0	
A II b a	Gate Keepers	4	8 0 0	4	8 0 0	

Remarks

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F Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the ~~current year~~ 194~~4~~ —194~~5~~	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Construction of a Town Hall	8430					a Revise Estimate Rs 13800/-
	Wandur Supply Scheme	40500					2500/- one Bore well is Sanctioned
	original works (Drains)			1000			
Public Works executed by the Civil Department	Repairing the Roads		1500	3000			
	the Drains						
					Ch	Kitchen	
					Pleader	Residence	
					Town	Municipal Council	
						Ch & Wall	

G Statement showing details of charges under Medical relief for the year 1944–1945

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L Dispensary Chickmanakana Lalu	1/3	Contribution for Rs 527-8 Provided as per Govts Letter No 2394/D/22 2-4-44																						

Chickmanakana dt 1-
Received the
Value mentioned
Chickmanakana
Dr

(10 BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 1944–1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks re authority for the scale of establishment entertained
1	2	3	4	5	6	7
	I Sl-clerk	1	25 1-40	30	360-00	(24)
	II nd Clerk	1	20 1-25-	20	240-00	
	Office Peon	1	11-0-0	11-00	132-00	
	Octroi Munshi	1	20-00	20-00	240-00	
	Toll Collector	1	15-0-0	15-00	180-00	
	Assistant Sanitary Inspr ✓	1	27-0-0	27-00		
			CA5-00	CA 5-00	60-00	
	Conservancy Peon ✓	2	11-00	22-00	264-00	
	Scavengers ✓	3	12-00	36-00	432	
	Sweepers ✓	18	10-00	180-00	2160	
	Toll gate Peons	4	8-00	32-00	384-00	
					=	

24 x 12 = 288
288 x 5 = 1440
1440 + 200 = 1640

25 92
324
60
264
3240

4 x 12 = 48
Peon = 1/15
Sanitary Inspr

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02388—GPB—1 000 books of 28 pp each—23-6-41

G P S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

The Municipal Council has provided for a total expenditure of Rs 18396 during the year The expenditure side of the Budget is approved with the following modifications observations —

1 Budget Head	2 As proposed by the Municipal Council Rs	3 Approved by Government Rs	4 Remarks
Travelling Allowance	50	40	Based on the sanctioned estimates for the year 1942-43
Tea catering set	100	—	C Deleted as recommended by the D C)
Cyclostyle Machine	100	—	do
2 (a) other charges painting door numbers	100	25	As recommended by the D C
Contingencies	60	50	According to the Sanctioned Estimate to be had
D (2) Repairs	3000	2000	As recommended by the D C
Dearness allowance	1450	1440	do
E 2 (c) Hire of carts	720	450	According to the Sanctioned Estimates for the year 1942-43
Purchase of dust Bins	125	50	do
E 3 Medical Relief			
7 Hospitals and Dispensaries	528	400	As recommended by DC
Remuneration to Vaccinator	25	—	Deleted — do
Contingencies	5	—	— do
72 Contributions Private High School	600	—	— do
Adults Education	60	30	As recommended by D-C

WD 03603—GPB—1 000—8-7 35

According to the above the abstract figures of the Budget Estimates will be as follows —

		Rs
Opening balance —	~~Rs 6250~~	Rs 6250
Receipts		
a) Normal —	Rs 14240	
b) Special —	1790	~~Rs~~ 16030
	Total	~~Rs~~ 22,280
Expenditure	Rs	
a) Normal —	11,547	
b) Special —	4486	16,033
Closing balance —		Rs 6247

According to the Sanctioned Estimates the Normal expenditure is within the normal income and the closing balance is ~~below~~ above the prescribed minimum

Sanction of Government has to be obtained before utilising the enhanced and extra provisions made in the Budget under the several heads

The contributions due to the several Departments of Government should be paid promptly on the

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

due dates, and not allowed to fall into arrears

Effective steps should be taken to reduce the arrears of mohalarfa and other taxes, amounting to Rs 3783

The Municipal Council should devise ways and means to improve their finances, so that it could take up works of public — — which by

Secretary to Govt
from Law Dept
To
The Deputy Commissioner, Thanjavur
Director
Comptroller

WD 03603—GPB—15 000—8-7 35

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

30

R e a d.-

Letter No.R.Per Y.30/44-45, dated the 30th June, 1944, from the Deputy Commissioner, Tumkur District, forwarding for sanction with his remarks, the budget estimates of Chiknayakanahalli Town Municipality, for the year 1944-45.

ORDER NO. L 1478-9/ml 31-44-8

Dated, Bangalore, the 10th August 1944.

R e c o r d e d with the following modifications -

The Municipal Council has an investment of Rs.6865/- in the Government Savings Bank It has raised no loans.

An income of Rs 16,910/- is anticipated during the year, the principal heads thereof being as noted below -

A	1. Octroi	. .	Rs. 4,000/-
	2 Taxes on buildings and lands		6,500/-
	5 Tolls and ferries	.	1,500/-
B	1. Pounds	.	310/-
C	2 Sale of lands	...	500/-
	Amarai	.	100/-
	3. Sale of manure		120/-
	12. Interest on Investments	..	170/-
	15 Sale of unserviceable articles	.	150/-
E	Miscellaneous	...	250/-
F.2 & 3.	Deposits and advances	.	300/-

The receipts side of the budget is approved with the following modifications -

Budget Head	As anticipated by the Municipal Council.	Approved by Government.	Remarks
	Rs.	Rs.	
A.1. Octroi	4,000	3,500	As recommended by the Deputy Commissioner.
B.1. Pounds	310	250	Based on the actuals for the year 1942-43.
Amarai	100	35	As recommended by the Deputy Commissioner
C.2. Sale of manure	120	75	do
E.Miscellaneous - Other items.	250	30	do.
Withdrawal from Savings Bank.	6,860	-	-

The Municipal Council has provided for a total expenditure of Rs.18,396/- during the year The expenditure side of the budget is approved with the following modifications -

(continued on next page)

Budget Head	As proposed by the Mn. Council	Approved by Govt.	Remarks
	Rs.	Rs.	
Travelling allowance.	50	40	Based on the sanctioned estimates for the year 1942-43.
Tea catering set.	100	-	Deleted as recommended b the Deputy Commissioner
Cyclostyle machine.	100	-	do.
2.(c) other charges -			as recommended by the
Painting door numbers	100	25	Deputy Commissioner
Contingencies	60	50	According to the sanctio ed estimates to be paid
D.(2) Repairs	3000	2000	As recommended by the Deputy Commissioner.
Dearness allo ance	1450	1440	do.
& 2.(c) Hire of carts	720	450	According to the sanctioned estimates for th year 1942-43.
Purchase of dust bins.	125	50	do.
L.3 Medical relief.-			
L.F.Hospitals and			as recommended by the
Dispensaries	500	100	Deputy Commissioner
Remunerations to Vaccinators	25	-	Deleted do
Contingencies	5	-	do do.
E.2 Contributions -			
Private High Schools.	600	-	do. do.
Adult Education	60	30	As recommended by the Deputy Commissioner.

According to the above, the abstract figures of the budget estimates will be as follows -

Opening Balance.-			... Rs.	6,250/-
Receipts - a. Normal	Rs 14,240			
b Special.	1,790			16,030/-
			T o t a l.	22,280/-
Expenditure.- a.Normal.	11,517			
b.Special.	4,136		...	16,033/-
Closing Balance .			. .	6,247/-

According to the sanctioned estimates the normal expenditu is within t he normal income and the closing balance is above the prescribed minimum

Sanction of Government has to be obtained before utilisin the ennanced and extra provisions made in the budget under the several heads

The contributions due to the several Departments of Govern ment, etc., should be paid promptly on the due dates, and not allow to fall into arrears

Effective steps should be taken to reduce the arrears of Kohatarfa and other taxes amounting to Rs.3,783/-

The Municipal Council should devise ways and means to

2,2

improve t heir finances, so that it could take up work s of public utility

Ramachandra
for Secretary to Government.
Law Department

To.-

The Deputy Commissioner, Tumkur District
The Comptroller to the Government of Mysore.

KRS/5